How UConn Health Funds its > $1 Billion Annual Operations (FY19*)

Revenue from clinical operations and patient services contribute over 50% of our operating budget, which covers salaries of clinical staff, drug/medical supplies, fringe benefits and other expenses. Research grants, philanthropy, tuition and fees, and revenues from other services comprise nearly 31% of the budget.

- **NET PATIENT REVENUE**: More than $538.3M from net patient revenue
- **GRANTS & CONTRACTS**: Nearly $80.2M from research grants and contracts
- **TUITION**: $25.5M from tuition
- **OTHER REVENUE**: Nearly $95.8M from other revenue
- **INTERNS/RESIDENTS**: More than $69M from interns/residents

Only 23% of our funds come from the State of Connecticut. State funds only support 33% of UConn Health’s less than 5500 employees – primarily those in academics and research.

FUTURE STATE BUDGET CUTS ARE EXPECTED, so to sustain UConn Health and protect the value a public academic health system provides, we’re looking for a public-private partnership.

*as of May, 2018 reflecting FY ’19 budget

PROVIDING EXCELLENCE IN PATIENT CARE, TEACHING, RESEARCH, AND BIOTECHNOLOGY

- John Dempsey Hospital
- UConn Medical Group
- University Dentists
- UConn School of Medicine
- UConn School of Dental Medicine
- Graduate School
- Residency Training
- Biomedical Sciences and Research
- Technology incubation facilities for start-up companies