

How UConn Health Funds its > \$1 Billion Annual Operations (FY19*)

Revenue from clinical operations and patient services contribute **over 50%** of our operating budget, which covers salaries of clinical staff, drug/medical supplies, fringe benefits and other expenses. Research grants, philanthropy, tuition and fees, and revenues from other services comprise **nearly 31%** of the budget.



NET PATIENT REVENUE

More than **\$538.3M**
from net patient revenue



GRANTS & CONTRACTS

Nearly **\$80.2M** from research
grants and contracts



TUITION

\$25.5M from tuition



OTHER REVENUE

Nearly **\$95.8M** from
other revenue



INTERNS/RESIDENTS

More than **\$69M** from
interns/residents

**as of May, 2018 reflecting FY '19 budget*

PROVIDING EXCELLENCE IN PATIENT CARE, TEACHING, RESEARCH, AND BIOTECHNOLOGY

- John Dempsey Hospital
- UConn Medical Group
- University Dentists
- UConn School of Medicine
- UConn School of Dental Medicine
- Graduate School
- Residency Training
- Biomedical Sciences and Research
- Technology incubation facilities for start-up companies



FUTURE STATE BUDGET CUTS ARE EXPECTED, so to sustain UConn Health and protect the value a public academic health system provides, we're looking for a public-private partnership.

Only **23%**
of our funds come from
the State of Connecticut.

State funds
only support **33%**
of UConn Health's less than
5500 employees – primarily those
in academics and research.