

UCONN HEALTH

UCONN JOHN DEMPSEY
HOSPITAL

SECTION: FINANCIAL MANAGEMENT NUMBER: 04-003

SUBJECT: JOHN DEMPSEY HOSPITAL PAGE: 1 of 1
BUDGET PROCESS

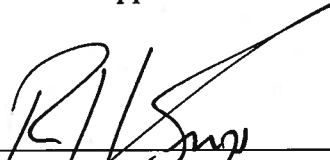
PURPOSE: A formal process exists for the establishment of the Annual Operating and Capital Budgets of John Dempsey Hospital.

POLICY:

1. The formal budget process each year includes the participation of all relevant departments/services, as indicated by both the Operating and Capital Budget Timetables.
2. This budget process shall culminate with the submission of the formal Operating and Capital Budgets to the Board of Trustees for review and final approval.



Andrew Agwunobi, MD, MBA
Executive Vice President for Health Affairs



Richard H. Simon, M.D.
Chief of Medical Staff

Date Issued: 12/91

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