

FUNCTIONAL USAGE DEFINITIONS

ORGANIZED RESEARCH (OR)	<ul style="list-style-type: none"> ■ Space devoted to all research and development activity is separately budgeted and accounted for within FRS. <ul style="list-style-type: none"> — <u>Sponsored research</u> includes projects funded by a Federal or non-Federal sponsor (e.g., state and local government agencies, and private sector organizations). — <u>Institutional research</u> includes projects supported by Health Center sponsorships under an internal application of departmental funds. — <u>Sponsored research training</u> includes activities involving the training of individuals in research techniques when such activities share the same facilities as other research and development activities. Examples include Career Development (“K”) awards, Institutional Training (T-32) awards, and individual fellowships (F-32). — <u>Cost sharing</u> related to sponsored research projects ■ The FRS coding used for Organized Research is a ledger account beginning with 5XXXXX (Federal Sponsor) or 6XXXXX (Non-Federal Sponsor).
DEPARTMENTAL RESEARCH (DR)	<ul style="list-style-type: none"> ■ Space devoted to research and development activities that is funded through departmental operating accounts and is not separately budgeted and accounted for.
INSTRUCTION (INST)	<ul style="list-style-type: none"> ■ Space devoted to teaching, training, course curriculum development and academic advising activities regardless of sponsorship. (Instruction excludes sponsored research training. Sponsored research training is included in Organized Research.)
OTHER SPONSORED ACTIVITIES (OSA)	<ul style="list-style-type: none"> ■ Space devoted to Federal and Non-Federal sponsored activities other than organized research and instruction. ■ Examples include clinical trials, health service projects and community service programs
PATIENT CARE SERVICES (PC)	<ul style="list-style-type: none"> ■ Space devoted for patient treatment or other identifiable medical service. ■ This category also includes space used to teach and supervise hospital staff.
DEPARTMENTAL ADMINISTRATION (DA)	<ul style="list-style-type: none"> ■ Space devoted to administrative and supporting services that benefit common or joint departmental activities or objectives.
OPERATIONS AND MAINTENANCE/ PHYSICAL PLANT (OM)	<ul style="list-style-type: none"> ■ Space devoted to the administration, supervision, operation, maintenance, preservation and protection of the institution’s physical plant. ■ This category includes janitorial services, building repairs and alterations, maintenance and operation of plant facilities, care of grounds, and public/environmental health and safety operations.
OTHER INSTITUTIONAL ACTIVITIES (OIA)	<ul style="list-style-type: none"> ■ Space devoted to direct activities that are not classified as OR, INST, DR, or OSA. ■ This category includes the Bookstore, Cafeteria, Copy Center, and Warehouse.
VACANT / INACTIVE (VAC)	<ul style="list-style-type: none"> ■ Assignable space temporarily devoted to no activities for FY 2009 (7/1/08 – 6/30/09) due to alterations or renovations. ■ This category also includes unassigned space that is inactive for the entire 12 months of FY 2009. ■ Space that is vacant for part of FY 2009 is assigned based on its functional use while occupied.
JOINT USE (JNT)	<ul style="list-style-type: none"> ■ Space used for conference rooms and other multi-function rooms, such as copy rooms, employee lounges, and departmental libraries ■ This space will be distributed to functions consistent with overall departmental salaries and wages.